

TABLE B Draft Settlement projects recommended for 2/28/2019

Applicant	Project Description	Requested amount	Recommended Item Funding	Total Recommended Funding	Comments
City of Boulder	BYD 35' BEV	\$410,300	\$410,300	\$ 410,300	
Colorado Springs	42' BEV #1	\$544,526	\$544,526	\$ 1,933,578	
	42' BEV #2	\$544,526	\$544,526		
	42' BEV #3	\$544,526	\$544,526		
	125-150 kWh Charger #1	\$100,000	\$100,000		
	125-150 kWh Charger #2	\$100,000	\$100,000		
	125-150 kWh Charger #3	\$100,000	\$100,000		
Eagle County	40' Proterra EV Bus #1	\$471,000	\$471,000	\$ 1,593,000	
	40' Proterra EV Bus #2	\$471,000	\$471,000		
	40' Proterra EV Bus #3	\$471,000	\$471,000		
	Proterra 125kW Charger #1, + install	\$60,000	\$60,000		
	Proterra 125kW Charger #2, + install	\$60,000	\$60,000		
	Proterra 125kW Charger #3, + install	\$60,000	\$60,000		
Fort Collins	35' EV Bus #1	\$468,820	\$468,820	\$ 1,137,640	
	35' EV Bus #2	\$468,820	\$468,820		
	Depot Charger + installation #1	\$100,000	\$100,000		
	Depot Charger + installation #2	\$100,000	\$100,000		
Fort Collins	33' LPG Cutaway Bus #1	\$38,756	\$38,756	\$ 116,268	
	33' LPG Cutaway Bus #2	\$38,756	\$38,756		
	33' LPG Cutaway Bus #3	\$38,756	\$38,756		
Gunnison Valley RTA	45' Over-the-Road CNG Motorcoach	\$183,700	\$183,700	\$ 183,700	Completes GVRTA's conversion to CNG
Huerfano/Las Animas COG	24' CNG Cutaway	\$32,083	--		This vehicle class is not eligible for Settlement funds
Roaring Fork Transportation Authority (RFTA)	40' BEV #1	\$463,100	\$ -	\$ -	Insufficient evidence of a viable Operational plan
	40' BEV #2	\$463,100	\$ -		
	Depot Charger + install #1	\$100,000	\$ -		
	Depot Charger + install #2	\$100,000	\$ -		
RTD	40' EV Bus #1	\$489,500	\$489,500	\$ 8,542,500	Amounts to 47% of total Settlement budget
	40' EV Bus #2	\$489,500	\$489,500		
	40' EV Bus #3	\$489,500	\$489,500		
	40' EV Bus #4	\$489,500	\$489,500		
	40' EV Bus #5	\$489,500	\$489,500		
	40' EV Bus #6	\$489,500	\$489,500		
	40' EV Bus #7	\$489,500	\$489,500		
	40' EV Bus #8	\$489,500	\$489,500		
	40' EV Bus #9	\$489,500	\$489,500		
	40' EV Bus #10	\$489,500	\$489,500		
	40' EV Bus #11	\$489,500	\$489,500		
	40' EV Bus #12	\$489,500	\$489,500		
	40' EV Bus #13	\$489,500	\$489,500		
	40' EV Bus #14	\$489,500	\$489,500		
	40' EV Bus #15	\$489,500	\$489,500		
		Twelve (12) Depot Chargers; plus related East Metro Facility upgrades	\$1,370,100		
Town of Vail	40' EV Bus #1	\$440,000	\$0		Existing buses have significant remaining expected life
	40' EV Bus #2	\$440,000	\$0		
	40' EV Bus #3	\$440,000	\$0		
	40' EV Bus #4	\$440,000	\$0		
	40' EV Bus #5	\$440,000	\$0		
	40' EV Bus #6	\$440,000	\$0		
	Depot Charger #1	\$95,000	\$0		
	Depot Charger #2	\$95,000	\$0		
	Depot Charger #3	\$95,000	\$0		
	Depot Charger #4	\$95,000	\$0		
	Depot Charger #5	\$95,000	\$0		
	Depot Charger #6	\$95,000	\$0		
		\$18,455,369	\$13,916,986		